

TOWN OF SILVER CREEK
BUDGET AND LEVY WORKING MEETING
February 2, 2022

The Budget and Levy Working Meeting of the Town Board of the Town of Silver Creek was held on Wednesday, February 2, 2022 in the Board Meeting Room. Present were Supervisors: Chuck Voss, Greg Hull, and Chris Jaeger; Clerk Alison Oftedahl, Deputy Clerk Katie Anderson, and Town Operations Manager Jody Reineccius.

Chairman Voss called the meeting to order at 4:13 p.m. The Board reviewed the Budget/Levy Spreadsheet that showed budgeted and actual numbers for budget and levy back to 2018 and averages in each category back to 2006. The Town was under budget for 2021 and showing healthy fund balances across the funds. Meeting was recessed for supper at 5:42 p.m. upon motion Hull, second Voss. Chairman Voss reconvened the meeting at 6:11 p.m.

The budget developed is 2.25% higher than the prior year. Plans were made to include payments on the new plow and dump truck from the Road and Bridge Capital Improvement fund.

2023 BUDGET:

General	\$84,500
Road & Bridge	\$313,000
Road Enhancement	\$20,000
Buildings	\$38,750
Fire	\$45,000
Cemetery	\$10,500
General Debt Service	<u>\$56,000</u>
Township Sub Total	\$ 567,750

CD Sewer Enterprise	124,000
CD Sewer Replace	<u>46,000</u>
Sewer Total	170,000

TOTAL BUDGET \$737,750

The tentative levy below includes some drawing down of fund balance in the General Fund and Debt Service Fund. Hull pushed for lowering the total levy and the others agreed to set the overall levy at \$10,000 less than the prior year. The plan counts on lower amounts of Taconite (\$55,000) than prior years and allocates most of it to Road and Bridge with a smaller amount to the General Fund and the Cemetery Fund. If Taconite production goes back up, the Town Income could be \$20 - \$25,000 higher.

2023 LEVY:

General	\$30,000
Road & Bridge	\$249,000
Road Enhancement	\$20,000
Buildings	\$25,000
Fire	\$45,000
Cemetery	\$2,500
General Debt Service	<u>\$28,500</u>
TOTAL LEVY	\$400,000

Other Anticipated Income	\$95,450
Estimated Sewer Income	<u>\$170,000</u>
TOTAL INCOME	\$665,450

There being no further business, meeting adjourned at 7:53 p.m. upon motion by Voss, second Hull. Motion carried unanimously.

Respectfully submitted,
Alison Oftedahl, Clerk