

RATE CALCULATION - 2024

BASED ON
2023 Flows

Last updated **2/26/2024**

	Gallons	Flowage %	Support %
Total System Flow	7,876,900	100%	100
Estimated Comm Sewer Gallons	6,005,757	76%	
Estimated Residential Sewer Gallons	1,105,143	14%	
Septage Gallons	766,000	10%	

Budget Info	TY Budget	LY Budget	Change
Total Planned Budget	\$ 177,000	\$ 170,000	4%
	amount	share %	
Commercial Share	\$ 115,050	65.0%	
Residential Share	\$ 47,790	27.0%	
Septage Share	\$ 14,160	8%	
	\$ 177,000	100.0%	

Metered Commercials Proportionate Share	Gallons	Percent of Comm	Yearly rate	NEW Calced Monthly Rate	LY monthly rate	% rate change	Price per thousand gallons
Gooseberry Park Cottages	165,900	2.49%	\$ 2,860.27	\$ 238.36	\$ 231.00	3%	\$ 17.24
Grand Superior Lodge	4,049,990	60.69%	\$ 69,825.71	\$ 5,818.81	\$ 5,921.00	-2%	\$ 17.24
Gooseberry Cabins	206,900	3.10%	\$ 3,567.15	\$ 297.26	\$ 289.00	3%	\$ 17.24
Castle Haven	215,560	3.23%	\$ 3,716.46	\$ 309.71	\$ 286.00	8%	\$ 17.24
GFSP	1,380,513	20.69%	\$ 23,801.37	\$ 1,983.45	\$ 1,707.00	16%	\$ 17.24
Rustic Inn	654,200	9.80%	\$ 11,279.03	\$ 939.92	\$ 1,057.00	-11%	\$ 17.24
Totals	6,673,063	100.00%	\$ 115,050.00	\$ 9,587.50	\$ 9,491.00		\$ 17.24

Residential	Nbr of Connections	Budget divide by Connections	Calced Monthly Rate	LY Monthly Rate	% rate change
NBR of Residential Connections	67	\$ 713.28	\$ 59.44	\$ 55.00	8%
NBR of Auxiliary Connections	acct for in above				

Septage accounts	2023 Gallons Dumped	Price per tho	Budget Share	Expected earning
Superior Septic	766,000	\$ 18.50	\$ 14,160.00	\$ 14,171

Revenue Totals	
Commercial	\$ 115,050.00
Residential	\$ 47,790.00
Septage	\$ 14,171
Total	\$ 177,011.00